

## **CABINET RECOMMENDATIONS TO THE COUNCIL**

### **Cabinet meeting 12<sup>th</sup> February 2020**

#### **Pay Policy Statement**

Members considered a report in respect of the Pay Policy Statement for 2020/21.

**RECOMMENDED to Council** that the Pay Policy as detailed in Appendix 1 to the report be approved.

#### **Medium Term Financial Plan**

Members considered the Medium Term Financial Plan for 2020/21 to 2023/24.

#### **RECOMMENDED to Council that**

- a) Approve the Unavoidable costs as attached at Appendix1:
  - 2020/21 £420k
  - 2021/22 £333k
  - 2022/23 £289k
  - 2023/24 £45k
  
- b) Approve the Revenue Bids as attached at Appendix 2 and Appendix 4 (revenue implications of capital spend):
  - 2020/21 £317k
  - 2021/22 £226k
  - 2022/23 £173k
  - 2023/24 £144k
  
- c) Approve the Identified savings as attached at Appendix 3:
  - 2020/21 £510k
  - 2021/22 £677k
  - 2022/23 £746k
  - 2023/24 £817k
  
- d) Approve the Capital Programme bids as attached at Appendix 4:
  - 2020/21 £166k
  - 2021/22 £87k
  - 2022/23 £52k
  - 2023/24 £34k
  
- e) Approve the capital programme as attached at Appendix 5:
  - 2020/21 £4.371m
  - 2021/22 £12.744m
  - 2022/23 £3.743m
  - 2023/24 £1.888m
  
- f) Approve the net general fund revenue budget :.

2020/21 £11.812m  
2021/22 £11.572m  
2022/23 £11.511m  
2023/24 £11.324m

- g) Approval the increase of the Council Tax per Band D @ £5 for 2020/21.
- h) Approve the transfer to Balances of £170k for 2020/21.
- i) Approve release of up to £72.5k from balances in 2019/20 to provide funding towards the District Heating Feasibility Study forward to Detailed Project Development (DPD) Phase.